Report prepared by House Fiscal Division Staff
Source of Information provided by Louisiana Department of Treasury State Bond Commission (SBC)

Agency Number	Agency	FY24 BDS	Project Title	Parish	P5 to P1	Priority 1	P1 CLOC	P1 CLOC Rescission	P1 moved to New P5 by IEB	Reauthorized P5	New P5	Priority 5 Total	P5 NLOC	State General Fund NonRecurring (Surplus)	Capital Outlay Savings Fund	Total Other Means of Finance (Surplus Not Included)	TOTAL Project Funding
01-107	DIVISION OF ADMINISTRATION	572703	State Capitol Repair/Replace East Plaza Deck/Roof, Planning and Construction	East Baton Rouge	600,000	600,000	-		600,000	6,100,000	600,000	6,700,000	6,700,000	-	-	-	6,700,000
01-107	DIVISION OF ADMINISTRATION	572705	Pentagon Barracks Repair/Restore/Replace Equipment, Planning and Construction	East Baton Rouge	-	-	-			6,000,000	-	6,000,000	6,000,000	-	-	-	6,000,000
01-107	DIVISION OF ADMINISTRATION	572706	Pentagon Barracks Repair Brick Walls/Mitigate Rising Damp, Planning and Construction	East Baton Rouge	3,000,000	3,000,000	-		3,000,000	24,900,000	3,000,000	27,900,000	27,900,000	-	-	-	27,900,000
01-107	DIVISION OF ADMINISTRATION	572709	Exterior Waterproofing at State Capitol Building, Planning and Construction	East Baton Rouge	10,000,000	10,000,000	10,000,000			105,500,000	-	105,500,000	105,500,000	-	-	-	115,500,000
04-139	SECRETARY OF STATE	572310	Old State Capitol Exterior Repairs, Planning and Construction	East Baton Rouge	5,000,000	5,000,000	5,000,000			2,400,000	-	2,400,000	2,400,000	-	-	-	7,400,000
04-139	SECRETARY OF STATE	572311	Old Governor's Mansion Repairs and Renovation	East Baton Rouge	-	300,000	300,000			-	-	-	-	-	-	-	300,000
06-A98	LOUISIANA NAVAL WAR MEMORIAL COMMISSION	573403	Hull Repair & Reinforcement, Superstructure Repair, Interior Restoration, & Painting of USS KIDD DD-661, Docking Cradle Repairs & Upgrade, Planning, Transport, Construction	East Baton Rouge	6,750,000	8,350,000	8,350,000			-	-	-	-	600,000	-	-	8,950,000
07-270	DOTD - ADMINISTRATION	572588	Pecue Lane/I-10 Interchange and I-10, Planning, Design, Rights-of-Way, Utilities and Construction	East Baton Rouge	-	14,000,000	14,000,000			-	-	-	-	-	-	-	14,000,000
07-270	DOTD - ADMINISTRATION	572593	New Mississippi River Bridge	Ascension, East Baton Rouge, Iberville, St. James, West Baton Rouge	-	1,378,613	1,378,613			3,000,000	-	3,000,000	3,000,000	-	-	-	4,378,613
07-270	DOTD - ADMINISTRATION	572760	LA 964 (Groom Road - US 61) Highway Lighting	East Baton Rouge	-	450,000	450,000			1,950,000	-	1,950,000	1,950,000	-	-	-	2,400,000
07-270	DOTD - ADMINISTRATION	572769	Hooper Road Widening and Sewer Improvements (Blackwater Bayou to Sullivan Road) Planning, Engineering, Utilities and Construction	East Baton Rouge	-	12,265,000	12,265,000			-	-	-	-	-	-	-	12,265,000
07-270	DOTD - ADMINISTRATION	572830		East Baton Rouge	-	15,229,971	15,229,971			20,000,000	-	20,000,000	20,000,000	-	-	-	35,229,971
07-270	DOTD - ADMINISTRATION	572831	Hooper Road Extension and Widening, Environmental Planning, Engineering, Right-of-Way, Utilities and Construction	, East Baton Rouge, Livingston	-	8,066,728	8,066,728			-	27,000,000	27,000,000	27,000,000	-	-	-	35,066,728
07-270	DOTD - ADMINISTRATION	572932	LA 409 (Liberty Road): LA 64 - East Feliciana Parish Line Planning and Construction	East Baton Rouge	1,000,000	1,000,000	1,000,000			13,000,000	2,000,000	15,000,000	15,000,000	-	-	-	16,000,000
07-270	DOTD - ADMINISTRATION	573379		East Baton Rouge	-	-	-			-	10,000,000	10,000,000	-	-	-	-	10,000,000
07-270	DOTD - ADMINISTRATION	573459	Relocation of LA 67 at LA 408 due to Airport Improvements	East Baton Rouge	-	-	-			-	80,000,000	80,000,000	80,000,000	-	-	-	80,000,000
07-270	DOTD - ADMINISTRATION	573858	U.S. 190 Baton Rouge Capacity Improvement Project, Planning and Construction	East Baton Rouge, West Baton Rouge	-	-	-			-	-	-	-	-	-	1,250,000	1,250,000
07-274	DOTD - PUBLIC IMPROVEMENTS	571988	Mississippi River Deepening, Phase 3, Planning, Design, Construction, Rights-of-Way, Relocations and Utilities	Ascension, East Baton Rouge, Jefferson, Orleans, Plaquemines, St. Bernard, St. Charles, St. James, St. John the Baptist, West Baton Rouge	28,000,000	61,677,714	61,677,714			-	-	-	-	-	-	-	61,677,714
07-274	DOTD - PUBLIC IMPROVEMENTS	571991	Comite River Diversion Canal Planning, Right-of-Way, Utilities and Construction	Ascension, East Baton Rouge, Livingston	-	652,703	652,703			-	-	-	-	-	-	-	652,703
07-274	DOTD - PUBLIC IMPROVEMENTS	572418	Flood Control Reservoirs in the Amite River Basin Watershed	Ascension, East Baton Rouge, East Feliciana, Livingston, St. Helena	-	-	-			-	2,120,000	2,120,000	2,000,000	-	-	-	2,120,000
08-406	LOUISIANA CORRECTIONAL INSTITUTE FOR WOMEN	571633	Jetson Center for Youth Site:Repair Equipment and Replacement	East Baton Rouge	-	-	-			-	-	-	-	-	-	19,500,000	19,500,000
08-419	OFFICE OF STATE POLICE	573810	JESTC Training Facility Improvements, Planning and Construction	East Baton Rouge	-		-			3,750,000		3,750,000	3,750,000	-	-	-	3,750,000

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Agency Number	Agency	FY24 BDS	Project Title	Parish	P5 to P1	Priority 1	P1 CLOC	P1 CLOC Rescission	P1 moved to New P5 by IEB	Reauthorized P5	New P5	Priority 5 Total	P5 NLOC	State General Fund NonRecurring (Surplus)	Capital Outlay Savings Fund	Total Other Means of Finance (Surplus Not Included)	TOTAL Project Funding
19-601	LSU BATON ROUGE	571518	Science - Strategic Capital Plan Repairs and Upgrades - Food Science Renovation, New Science Building, Infrastructure and Utilities, Planning and Construction		65,000,000	65,000,000	65,000,000			24,175,000	-	24,175,000	24,175,000	-	-	-	89,175,000
19-601	LSU BATON ROUGE	571597	Military and Security Sciences Center, Planning and Construction	East Baton Rouge	-	4,500,000	4,500,000			17,500,000	-	17,500,000	17,500,000	-	-	-	22,000,000
19-601	LSU BATON ROUGE	571598	Veterinary Medicine Facilities Repairs/Addition	East Baton Rouge	-	5,603,336	5,603,336			6,000,000	-	6,000,000	6,000,000		-	-	11,603,336
19-601	LSU BATON ROUGE	571600	Strategic Capital Plan - Deferred Maintenance for Infrastructure, Renovations, and Streets	East Baton Rouge	1,000,000	8,090,623	8,090,623			30,700,000	-	30,700,000	30,700,000		-	-	38,790,623
19-601	LSU BATON ROUGE	571601		East Baton Rouge	2,500,000	5,388,805	5,388,805			72,500,000	-	72,500,000	72,500,000	-	-	75,000,000	152,888,805
19-601	LSU BATON ROUGE	571708	Construction Management and Engineering Sciences Building, Planning and Construction	East Baton Rouge	-	-	-			-	32,000,000	32,000,000	32,000,000		-	75,000,000	107,000,000
19-607	LSU AGRICULTURAL CENTER	571491		East Baton Rouge	-	-	-			-	5,000,000	5,000,000	5,000,000	-	-	-	5,000,000
19-607	LSU AGRICULTURAL CENTER	571492	Food Innovation Center, Planning and Construction	East Baton Rouge	1,000,000	1,000,000	1,000,000			3,000,000	-	3,000,000	3,000,000	-	-	600,000	4,600,000
19-607	LSU AGRICULTURAL CENTER	571817	John M. Parker Agricultural Center & Livestock Show Barn Renovations and Repairs	East Baton Rouge	2,300,000	2,300,000	-		2,300,000	20,700,000	2,300,000	23,000,000	23,000,000	-	-	-	23,000,000
19-607	LSU AGRICULTURAL CENTER	571882		East Baton Rouge	-	260,720	260,720			29,403,500	-	29,403,500	29,403,500	-	-	-	29,664,220
19-609	PENNINGTON BIOMEDICAL RESEARCH CENTER	571514	Replacement of Underground Chilled Water and Hot Water Piping, Both Supply and Return	East Baton Rouge	-	-	-			-	2,200,000	2,200,000	2,200,000	-	-	2,000,000	4,200,000
19-612	BATON ROUGE COMMUNITY COLLEGE	571927		East Baton Rouge	21,500,000	21,500,000	20,500,000		1,000,000	18,000,000	1,000,000	19,000,000	19,000,000	-	-	-	39,500,000
19-614	SOUTHERN UNIVERSITY LAW CENTER	571494		East Baton Rouge	-	5,367,523	5,367,523			4,250,000	-	4,250,000	4,250,000	1,500,000	-	-	11,117,523
19-616	SOUTHERN UNIVERSITY - BATON ROUGE	571496	Ravine, Bluff and Riverbank Stabilization Project, Planning and Construction	East Baton Rouge	500,000	1,500,000	1,500,000			30,500,600	-	30,500,600	30,500,600	-	-	-	32,000,600
19-616	SOUTHERN UNIVERSITY - BATON ROUGE	571497		East Baton Rouge	7,300,511	22,000,000	22,000,000			44,499,489	-	44,499,489	44,499,489	-	1,000,000	-	67,499,489
19-616	SOUTHERN UNIVERSITY - BATON ROUGE	571498		East Baton Rouge	10,000,000	11,691,718	11,691,718			32,250,000	-	32,250,000	32,250,000	-	-	-	43,941,718
19-616	SOUTHERN UNIVERSITY - BATON ROUGE	571499	J. K. Haynes Hall School of Nursing Renovation and Addition, Planning and Construction	East Baton Rouge	-	-	-			10,300,000	-	10,300,000	10,300,000	-	-	1,000,000	11,300,000
19-616	SOUTHERN UNIVERSITY - BATON ROUGE	571500		East Baton Rouge	1,000,000	1,000,000	1,000,000			52,000,000	20,000,000	72,000,000	72,000,000	-	-	-	73,000,000
19-616	SOUTHERN UNIVERSITY - BATON ROUGE	571501		East Baton Rouge	-	-	-			28,000,000	-	28,000,000	28,000,000	-	-	2,000,000	30,000,000
19-616	SOUTHERN UNIVERSITY - BATON ROUGE	573770		East Baton Rouge	-	1,726,008	1,726,008			-	-	-	-	-	-	-	1,726,008
19-616	SOUTHERN UNIVERSITY - BATON ROUGE	573771		East Baton Rouge	-	1,296,191	1,296,191			-	2,000,000	2,000,000	2,000,000	-	-	100,000	3,396,191
19-616	SOUTHERN UNIVERSITY - BATON ROUGE	573838		East Baton Rouge	-	-	-			-	30,000,000	30,000,000	30,000,000	-	-	1,000,000	31,000,000
19-619	SOUTHERN UNIVERSITY AGRICULTURAL RESEARCH AND EXTENSION CENTER	571510	Disaster Relief Mega Shelter, Planning and Construction	East Baton Rouge	-	1,144,942	1,144,942			9,200,000	-	9,200,000	9,200,000	-	-	-	10,344,942
19-634	SOUTHEASTERN LOUISIANA UNIVERSITY	572115	Baton Rouge Nursing Center Renovation, Planning and Construction	East Baton Rouge, Tangipahoa	-	590,900	590,900			9,220,000	-	9,220,000	9,220,000	-	-	-	9,810,900
36-L13	PONTCHARTRAIN LEVEE DISTRICT	573163	 	Ascension, East Baton Rouge, Iberville	-	-	-			-	1,000,000	1,000,000	1,000,000	-	-	-	1,000,000
36-L13	PONTCHARTRAIN LEVEE DISTRICT	573276		Ascension, East Baton Rouge, Iberville	-	-	-			-	1,370,000	1,370,000	1,370,000	180,000	-	-	1,550,000
36-L13	PONTCHARTRAIN LEVEE DISTRICT	573281	Bayou Manchac Regional Flood Risk Reduction Permitting	Ascension, East Baton Rouge, Iberville	-	-	-			-	1,240,000	1,240,000	1,240,000	120,000	-	-	1,360,000

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50-J17	EAST BATON ROUGE PARISH	572689	East Baton Rouge Parish Flood Risk Reduction Project- Expand, Repair, and Modify Drainage System	East Baton Rouge	15,000,000	27,924,999	12,924,999	15,000,000	7,000,000	15,000,000	22,000,000	22,000,000	-	-	-	34,924,999
50-M14	BAKER	573650	throughout East Baton Rouge Parish Sidewalk Construction for Underdeveloped Streets	East Baton Rouge	-	-	-		1,875,000	-	1,875,000	1,875,000	-	-	-	1,875,000
50-M14	BAKER	573651	and Culverts, Planning and Construction Drainage Improvements and Upgrades, Planning and Construction	East Baton Rouge	-	-	-		2,600,000	-	2,600,000	2,600,000	-	-	-	2,600,000
50-M20	BATON ROUGE	572685		East Baton Rouge	-	-	-		-	8,000,000	8,000,000	-	-	-	-	8,000,000
50-M20	BATON ROUGE	572687		East Baton Rouge	300,000	300,000	-	300,000	-	300,000	300,000	300,000	-	-	-	300,000
50-M20	BATON ROUGE	572688		East Baton Rouge	-	450,000	450,000		9,250,000	-	9,250,000	9,250,000	-	-	-	9,700,000
50-M20	BATON ROUGE	572691		East Baton Rouge	5,000,000	5,000,000	5,000,000		4,500,000	-	4,500,000	4,500,000	-	-	-	9,500,000
50-MW3	ZACHARY	572084		East Baton Rouge	-	-			-	2,000,000	2,000,000	2,000,000	-	-	-	2,000,000
50-MW8	CENTRAL	572814	Central Community School System Multi-Use Activity Center, Recreational Facility, Planning and Construction	East Baton Rouge	-	1,200,000	1,200,000		9,800,000	-	9,800,000	9,800,000	-	-	-	11,000,000
50-MW8	CENTRAL	572816		East Baton Rouge	-	16,943	16,943		-		-	-	-	-	-	16,943
50-MW8	CITY OF CENTRAL	572817	Wax Rd (LA3034) Extension	East Baton Rouge	-	-	-		-	1,600,000	1,600,000	1,600,000	-	600,000	-	2,200,000
50-N41	BATON ROUGE METROPOLITAN AIRPORT	573170	Airport Aviation Business Park, Planning and Construction	East Baton Rouge	-	2,661,361	2,661,361		4,750,000	-	4,750,000	4,750,000	-	-	-	7,411,361
50-N99	AMITE RIVER BASIN COMMISSION	573569	Upper Amite River Flood Risk Reduction and Restoration, Planning and Construction	East Baton Rouge, East Feliciana, Livingston, St. Helena	-	-	-		-	65,000,000	65,000,000	65,000,000	2,000,000	-	-	67,000,000
50-NAD	MU ZETA FOUNDATION, INC.	573684	Expansion Project, Planning and Construction	East Baton Rouge	-	179,765	179,765		-	-	-	-	-	-	-	179,765
50-NBC	CAPITOL CITY FAMILY HEALTH CENTER, INC.	573694	Care South Medical and Dental Expansion, Planning and Construction	East Baton Rouge	-	704,765	704,765		550,000	-	550,000	550,000	-	350,000	-	1,604,765
50-NBK	YMCA OF THE CAPITAL AREA	573155	Early Childhood Education Center, North Baton Rouge, Planning and Construction	East Baton Rouge	-	-	-		-	-	-	-		600,000	-	600,000
50-NBV	CAPITAL AREA GROUND WATER CONSERVATION DISTRICT	572917	Water Monitoring System, Planning and Construction	Ascension, East Baton Rouge, East Feliciana, Pointe Coupee, West Baton Rouge, West Feliciana	-	965,991	965,991		1,800,000	-	1,800,000	1,800,000	-	-	-	2,765,991
50-NC2	BATON ROUGE RECREATION AND PARKS COMMISSION	572737	J.S. Clark Golf Course Renovation in Greenwood Community Park, Planning and Construction	East Baton Rouge	-	50,000	50,000		800,000	-	800,000	800,000	-	-	-	850,000
50-NC2	BATON ROUGE RECREATION AND PARKS COMMISSION	572740		East Baton Rouge	-	65,000	65,000		-	-	-	-	-	-	-	65,000
50-NC2	BATON ROUGE RECREATION AND PARKS COMMISSION	572746	Baton Rouge Gallery Contemporary Art Center at City Park	East Baton Rouge	-	-	-		-	10,000,000	10,000,000	10,000,000		-	-	10,000,000
50-NG6	THE LOUISIANA BLACK HISTORY HALL OF FAME	573702	Museum and Cultural Center, Planning and Construction	East Baton Rouge	-	1,964,737	1,964,737		-	-	-	-	-	-	-	1,964,737
50-NH7	CEMETERY MAINTENANCE ZACHARY	573713	Construction	East Baton Rouge	-	-	-		3,750,000	-	3,750,000	3,750,000	-	-	-	3,750,000
50-NQN	LSU REAL ESTATE AND FACILITIES FOUNDATION	573143	University Lakes Restoration Project to Address Flood Control, Environmental, Safety, Health and Other Issues (Matching Funds)	East Baton Rouge	8,000,000	34,000,000	34,000,000		6,000,000	-	6,000,000	6,000,000	-	-	-	40,000,000
50-NRU	EAST BATON ROUGE COUNCIL ON AGING	572986	Lotus Village at the Lakes Senior Community, Planning, Development and Construction	East Baton Rouge	1,750,000	1,750,000	-	1,750,000	5,434,000	4,250,000	9,684,000	9,684,000	-	-	-	9,684,000
50-NRU	EAST BATON ROUGE COUNCIL ON AGING	573491	Lotus Village Phase II, Acquisition, Planning, Rehabilitation, and Construction	East Baton Rouge	1,000,000	1,000,000	-	1,000,000	-	1,000,000	1,000,000	1,000,000	-	-	-	1,000,000
50-NZK	THE ROBERT A. BOGAN BATON ROUGE FIRE MUSEUM	573727	Museum Restoration, Planning and Construction	East Baton Rouge	-	-	-		3,165,000	-	3,165,000	3,165,000	-	-	-	3,165,000

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50-S67	CENTRAL COMMUNITY SCHOOL	572059	Central City Community Sports Complex	East Baton Rouge	1,000,000	1,000,000			1,000,000	1,000,000	1,000,000	2,000,000	2,000,000	-	-	-	2,000,000
	SYSTEM		Infrastructure, and School Board Administration														
			Building and Meeting Room, Planning and														
			Construction														
					198,500,511	381,165,056	355,215,056	0	25,950,000	691,072,589	330,980,000	1,022,052,589	1,003,932,589	4,400,000	2,550,000	177,450,000	1,561,667,645

HB782 (Act 774) of the 2024 Regular Session: East Baton Rouge

Agency Number	Agency	FY23 BDS	Project Title	Parish	State General Fund NonRecurring (Surplus)	State General Fund Direct	2022-2023 State General Fund NonRecurring (Surplus)
08-418	Public Safety Office of Management	1568	OMF/OMV Headquarters Office Renovation Project,	East Baton Rouge	616,000		
	And Finance		Planning and Construction				
					616,000	0	0